

# Cowell Senate Approved Budget 2018-2019

	2018-19 Proposed Budget
<b>Administered by Cowell Student Senate</b>	
Senate Programming (CLSNPG)	\$2000
General Assistance (CLGAST)	\$6000
<b>Total Administered by Cowell Senate:</b>	<b>\$8000</b>
<b>Administered by Programs Office</b>	
Welcome Week (CLORNF)	\$3000
Commencement (CLGRAD)	\$9000
Major Events (CLDANC)	\$3000
Student Work Crews	\$11500
Program Assistants' Initiated Activities (CLPARG)	\$2500
Leadership Retention (CLSAO)	\$500
College Nights & After Hours (CLNITE)	\$6000
Kinetic Poetics Project (CLKPP)	\$600
Balloon Art Brigade (CLBAB)	N/A
Off-Campus Funds (CLOFF)	\$400
Welcome Leaders (CLORNL)	\$3500
<b>Total Administered by Programs Office</b>	<b>\$40000</b>
<b>Administered by both Cowell Senate and Programs Office</b>	
<b>Total Budget</b>	<b>\$48000</b>

**NOTE: Additional or deficit funds distribution: General Assistance – 70%, Senate Programming – 15%, College Nights – 15%**

## **Description of Line Items:**

### **Student Senate**

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**Senate Programming:** Senate Recruitment, Senate Retreat, Cowell events/programs, and Senate Office Support

**General Assistance:** Funding Requests and other general funding (e.g. student orgs, publications, misc.)

## **Programs Office**

**Off-Campus:** Subsidizes \$3 towards off-campus students' tickets for Cowell Nights

**Welcome Week:** Programs, events, publications, and logistics for Welcome Week

**Commencement:** Commencement-related events in June

**Major Events:** Large college-wide programs (e.g. Movie on Parrington, dance, etc.)

**Balloon Art Brigade:** Supplies and field trip expenses for community service group

**Kinetic Poetics Project:** Tech crew staffing costs for poetry slams

**Student Work Crews:** Wages of tech crew exhibit curator, programs assistants, Cowell photographer, and other student workers

**Programs Assistants' Initiated Activities:** Events held by programs assistants

**Leadership Retention:** Student appreciation and misc. needs not covered by other Senate funds

**College Night:** Non-food expenses for Cowell College Nights

**Welcome Leaders:** T-Shirts and appreciation for Welcome Leaders

**Senate Printing:** Senate related documents needed for meetings, tabling, or other.